



Statment of income and expenses from 1st January 2023 to 31th December 2023

***** INCOME**

currency EURO

Income from certifications of MSEC / MS / KMS	€ 330,00
Income from certifications for 1st Category, National and International Judges 2023-2027 (47 judges x 30€=1410€, 39 judges x 0,0€=0,0€, 18 judges x 60€=1080€)	€ 2.490,00
Registration fees for the WKSF World Championship 2023	€ 36.880,00
Registration fees for the WKSF Open South America Championship 2023	€ 7.280,00
Registration fees for the WKSF Open European Championship 2023	€ 10.850,00
Registration fees for the WKSF Open North America Championship 2023	€ 810,00
Registration fees for the WKSF Open Cup Oceania 2023	€ 570,00
Registration fees for the WKSF Open Asia & Oceania Championship 2023	€ 3.710,00
Country Affiliation 2023 (27 coutry x 150€)	€ 4.050,00
Extra fee (change category-discipline)	€ 160,00
Anti-Doping License 2023 (375 athletes x 30€ WC=9.750,00€)	€ 11.250,00
Total Revenue €	78.380,00

***** EXPENSES**

currency in EURO

Compensation for Country Organizator the World Championship 2023	18.440,00
Compensation for judges, secretariat, various-World Championship 2023	6.010,00
Anti-Doping during World's 2023	330,00
Compensation for Country Organizator the European Championship 2023	6.200,00
Compensation for judges, transfer and hotel for the secretariat, various-European Championship 2023	3.780,00
Anti-Doping during European's 2023	1.350,00
Compensation for Country Organizator Asia & Oceania Championship 2023	2.120,00
Compensation for judges, secretariat, various-Asia Oceania Championship 2023	1.716,65
Anti-Doping during Asia & Oceania Championship 2023	450,00
Compensation for Country Organizator the Open South America Championship 2023	4.160,00 €
Additional expense details(attached sheet)	15.235,97
Total Exits €	59.792,62

BALANCE €

PLUS

18.587,38 €

Financial Commission: Oleh Ilika (ITA)-Doroteia Fonseca (POR)- Enrico Quesada Sanchez (SPA)





DETAIL FOR "Other Expenses" from 1st January 2023 to 31st December 2023

Clothing accessories.

Ties for judges	500,00	
Adesives WKSF	300,00	
Brooch WKSF- MSEC-MS-CMS-JUDGE(154,19€+37,18€)	191,37	
Print logo on ties	120,00	1.111,37

Advertising and promotion.

Promo videos		
Promotion on Facebook - Instagram		
Secretariat rights (1000€+1000€+1000€)	3.000,00	
WEB site for WKSF (110€+60€+73,20€)	243,20	
Expenses for graphics (graphics 700€+100€+300€)	1.100,00	4.343,20

Banks fee, legal fees and taxes

Commercialist	800,00	
Business Consultant for promoting WKSF in different organisations GAISF, WADA	300,00	
Bank account fees, transaction costs.	480,00	1.580,00

Chancellery and prints

Stamps (archival color printing, rules wksf 10 printing, judges cards for world's 2023+EC 2023)	180,00	
Small express PDF and other 6€x12=72€	72,00	252,00

Expenses for TAFISA, SRE, ISNO, GAISF, WADA

TAFISA affiliation 2023	450,00	
TAFISA World Congress 2023 Dusseldorf Germany-3.167,00€	3.167,00	
WADA		
SRE affiliation 2023(00€), ISNO affiliation 2023(00€), GAISF		3.617,00

Expenses for certificates, cards and similar.

Certificates for Judges, Country, MSEC, MS, KMS	185,00	
Cards for Judges, Executive Committee, MSEC, MS, KMS	750,00	
Recognition plates for Judges, Organizers, Staff, etc., material for various bodies for the promotion of sport and representation (diplomacy)	1.450,00	
Posters WKSF		2.385,00

Miscellaneous expenses

WKSF office rental=0,00€.	0,00	
President job 800 hours per year 2023=0,00€		
World Records (2 athlete x 300€)	600,00	
Manufacturing of premium attributes for rewarding and transfer trophy to country (World's -150,00€, European's-140€), Flag WKSF 2, Flag SPORT For All 2, Flag WC & EC 2=90,00€	380,00	
Sports equipment for Ukrainian schools in the Lugansk region(500€+150€+expenses westernunion17,40€)	667,40	
Compensation for the Judges Course teacher	200,00	
World record registration and Top athletes 2023	100,00	1.947,40

Totale Spese	15.235,97
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Financial Commission: Oleh Ilika (ITA)-Doroteia Fonseca (POR)- Enrico Quesada Sanchez (SPA)



Il sottoscritto BIONDI FABIO C.F.: BNDFBA84D19D198E P.IVA: 08477380961 con sede in CASTANO PRIMO (MI) via SAN GEROLAMO, 21 in qualità di consulente tributario


DICHIARA

che il bilancio dell'anno 2023 della World Kettlebell Sport Federation C.F.: 93043730154 con sede in via Martino 3/5, 20020 Nosate (MI) e' conforme alla documentazione a me esposta e presente presso la sede operativa di via Nosate 42, 20029 Turbigo (MI)

Data

12/02/2024

Firma


Fabio Biondi
Consulente Tributario
Via Puccini, 4 Turbigo (MI)