



Statement of income and expenses from 1st November 2017 to 9th Novembre 2018.

***** INCOME**

currency EURO

Registration fees for the World Championship (Milan- Italy 21-24 june 2018)	25.550,00
Registration fees for the European Championship (Porto - Portugal 8-11 novemer 2018)	8.960,00
Income from certifications of MSEC / MS / KMS	150,00
Income from certifications for National and International Judges	1.240,00
Amount recognized to WKSF from Open Cup Asia	400,00
Amount recognized to WKSF from Open Cup Oceania	
Amount recognized to WKSF from Open Cup Sud America	
Amount recognized to WKSF from Open Cup Nord America	
Total income €	36.300,00

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***** EXPENSES**

importi in EURO

Amount recognized to the local organization for the World Championship (Milan- Italy 21-24 june 2018)	12.525,00
Amount recognized to the local organization for the European Championship (Porto - Portugal 8-11 november 2018)	5.120,00
Compensation for judges and staff for World Championship (Milan- Italy 21-24 june 2018)	3.000,00
Compensation for judges and staff for European Championship (Porto - Portogugal 8-11 november 2018)	1.675,00
Travel costs for judges and staff for World Championship (Milan- Italy 21-24 june 2018)	286,00
Travel costs for judges and staff for World Championship (Porto - Portogugal 8-11 november 2018)	960,00
Othe expenses (see attached detail)	14.008,00
Totale Uscite €	37.574,00

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SALDO €	Minus
	1.274,00 €



DETAIL FOR "Other Expenses" from 1st november 2017 to 9th november 2018

Clothing accessories.

Ties for judges	360,00	
Adesives WKSF	350,00	
Print logo on ties	90,00	800,00

Advertising and promotion.

Promo videos	250,00	
Promotion on Facebook - Instagram	50,00	
Promotional magnetic plates for cars	36,00	
WEB site for WKSF	70,00	
Advertising presentation of WKSF	200,00	
Expenses for graphics	120,00	726,00

Banks fee, legal fees and taxes

Stamps	160,00	
Agenzia Entrate for WKSF register book	200,00	
WKSF brand registration	270,00	
Protocol Register Book	15,00	
Taxes 2018 - as for italian tax rules(registration country of WKSF) (the calculation of the taxes to be paid will be available by the 1st quarter 2019)		
Legal assistance	340,00	
Bank account fees, transaction costs.	140,00	1.125,00

Chancellery and prints

Printed bylaws and copies	70,00	
Print document for archives	20,00	
Stationery material, hard disk for back-up, photocopies, print protocols, forms for competitions (race batteries, recording repetitions, ecc.), printer cartridges	205,00	
WKSF rubber stamps	91,00	386,00

Material for competition areas

Posters WKSF	120,00	
Flags for the Countries member of WKSF	190,00	
Table flags	90,00	
Banners	371,00	
Banners World Championship (22m. x 4m.) and (100m. X 0,80m. / 100m. X 1m.)	1.750,00	
Oval panels WKSF	120,00	
Logo for the competition platforms	230,00	
Panels for delimiting the competition area - 10 pieces (1,50m.x0,60m.)	350,00	
Panels for judges areas - 7 pieces (1,10m.x0,80m.)	280,00	
Triangular panels for platform numbers - 7 pieces (1,50m. x 0,15m.)	250,00	
Banners for kettlebells preparation area - 7 pieces (2,40m. X 1,20m.)	800,00	
GoPro camcorders and memory cards, for registration of races (to be used in case of contestation of scores)	305,00	
Shaped panel WKSF	130,00	4.986,00

Membership fees

TAFISA - registration at TAFISA and presentation of the WKSF project.	500,00	
GAISF - Partecipazione di WKSF (President and General Secretary) in the open day of GAISF (Lousanne - Switzerland, 20-07-2018)	700,00	
OLIMPYC CAPITAL - meeting for future cooperation (present for WKSF: President and General Secretary) (Lousanne - Switzerland, 20-09-2018)	750,00	1.950,00

Expenses for certificates, cards and similar.

Affiliation certificate to WKSF	45,00	
Certificates for Judges, MSEC, MS, KMS	60,00	
Cards for Judges, Executive Committee, MSEC, MS, KMS	350,00	
Recognition plates for Judges, Organizers, Staff, etc., material for various bodies for the promotion of sport and representation (diplomacy)	430,00	
Pass for athletes, judges, staff and WKSF branded tape for passes (tapes also available for future events)	1.050,00	1.935,00

Miscellaneous expenses

Rental and transport of material for the European Championship 2018 (from Milan to Porto), and travel costs.	2.000,00	
Telephone charges	100,00	2.100,00

Totale Spese	14.008,00
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