



Statment of income and expenses from 1st January 2019 to 31th December 2019.

***** INCOME**

currency EURO

Registration fees for the World Championship (Ireland 23-26 May 2019)	29.280,00
Registration fees for the European Championship (Ukraine 17-20 October 2019)	10.030,00
Income from certifications of MSEC / MS / KMS	60,00
Income from certifications for National and International Judges	760,00
Amount recognized to WKSF from Open Cup Asia (Taiwan 26-27 July 2019)	740,00
Amount recognized to WKSF from Open Cup Oceania (New Zealand)	120,00
Amount recognized to WKSF from Open Cup Sud America	
Amount recognized to WKSF from Open Cup Nord America	690,00
Protests	160,00
Other resources	400,00
	42.240,00

***** EXPENSES**

importi in EURO

Amount recognized to the local organization for the World Championship (Ireland 23-26 May 2019)	14.640,00
Amount recognized to the local organization for the European Championship (Ukraine 17-20 October 2019)	5.720,00
Compensation for judges and staff for World Championship (Ireland 23-25 May 2019)	3.300,00
Compensation for judges and staff for European Championship (Ukraine 17-20 October 2019)	2.050,00
Travel costs for judges and staff for World Championship (Ireland 23-26 May 2019)	1.757,00
Travel costs for judges and staff for European Championship (Ukraine 17-20 October 2019)	970,00
World records 2019	3.300,00
Debts 2018	1.580,00
Kettlebell Sport WKSF in Games esibition UNIVERSIADI 2019 a Napoli(Italy)	360,00
Othe expenses (see attached detail)	12.469,00
Congress Managment TAFISA for WKSF (Portugal-Lisbon) 16-20.06.2019	1.790,00
	Totale Uscite € 47.936,00

SALDO €

Minus

5.696,00 €



DETAIL FOR "Other Expenses" from 1st January 2019 to 31st December 2019

Clothing accessories.

Ties for judges	320,00	
Adesives WKSF	90,00	
Print logo on ties	80,00	490,00

Advertising and promotion.

Promo videos	240,00	
Promotion on Facebook - Instagram	120,00	
Promotional trophies, tags	700,00	
WEB site for WKSF	65,00	
Expenses for graphics-secretary	1.000,00	2.125,00

Banks fee, legal fees and taxes

Stamps	160,00	
Business Consultant	800,00	
Taxes 2019 - as for italian tax rules(registration country of WKSF) (the calculation of the taxes to be paid will be available by the 1st quarter 2020)		
Bank account fees, transaction costs.	280,00	1.240,00

Chancellery and prints

Printed bylaws and copies	50,00	
Print document for archives	48,00	
Stationery material, hard disk for back-up, photocopies, print protocols, forms for competitions (race batteries, recording repetitions, ecc.), printer cartridges	205,00	
WKSF rubber stamps	91,00	394,00

Expenses for TAFISA, SRE

TAFISA - registration at TAFISA and presentation of the WKSF project.	500,00	
TAFISA Congress, Assembly TAFISA 2019 Japan-Tokyo	5.060,00	
SRE affiliation 2019, Assembly general SRE Austria, Vienna	950,00	6.510,00

Expenses for certificates, cards and similar.

Affiliation certificate to WKSF	30,00	
Certificates for Judges, MSEC, MS, KMS	90,00	
Cards for Judges, Executive Committee, MSEC, MS, KMS	235,00	
Flags for the Countries member of WKSF, Table flags	125,00	
Recognition plates for Judges, Organizers, Staff, etc., material for various bodies for the promotion of sport and representation (diplomacy)	360,00	
Posters WKSF	50,00	890,00

Miscellaneous expenses

WKSF Esecutive Committe transfer in Serbia for Meeting with IUKL	720,00	
Telephone charges	100,00	820,00

Totale Spese	12.469,00
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