



## Budget year 2019

### \*\*\* INCOME

currency EURO

Registration fees for the World Championship (Gormanston - Ireland 2-5 may 2019)	29.280,00	
Registration fees for the European Championship (Uzhgorod-Ukraine 17-20 october 2019)	11.200,00	
Amount recognized to WKSF from Open Asia Championship (Taipei-Taiwan 25-28 july 2019)	1.000,00	
Amount recognized to WKSF from Open Cup Oceania	500,00	
Amount recognized to WKSF from Open Cup Sud America	500,00	
Amount recognized to WKSF from Open Cup Nord America	500,00	
Income from certifications of MSEC / MS / KMS	400,00	
Income from certifications for National and International Judges	1.000,00	
WKSF membership fee	=	
Sponsorship (we hope to be able to find sponsors during this year)	=	
<b>Total income €</b>		<b>44.380,00</b>

### \*\*\* EXPENSES

currency EURO

Amount recognized to the local organization for the World Championship (Gormanston - Ireland 2-5 may 2019) (see note-1)	14.640,00	
Amount recognized to the local organization for the European Championship (Uzhgorod-Ukraine 17-20 october 2019) (see note-1)	6.400,00	
Compensation for judges and staff for World Championship (Gormanston - Ireland 2-5 may 2019)	3.300,00	
Compensation for judges and staff for European Championship (Uzhgorod-Ukraine 17-20 october 2019)	2.600,00	
Travel costs for judges and staff for World Championship (Gormanston - Ireland 2-5 may 2019)	1.757,00	
Travel costs for judges and staff for European Championship (Uzhgorod-Ukraine 17-20 october 2019)	1.200,00	
General expenses (see annex 1) (chancellery, copies, bank expences, consumable, certificates, identification cards etc.)	4.845,00	
Membership fees and related charges (see annex 1)	6.400,00	
Payment of World Records	5.000,00	
<b>Total Expenses €</b>		<b>46.142,00</b>

**BALANCE € - 1.762,00**

#### Note-1:

The amount recognized to the local organization is 50% only if all the requirements are met  
(Ref. Communication Prot. N°27 of 16 may 2018)

In the event that deficiencies are detected, with respect to the aforementioned document, for each deficiency, deductions will be made, as a percentage of the amount due. The percentage will vary according to the type of efficiency. A specific operative instruction will be distributed with the details of the deductions to be applied.



### Annex 1 - Expenses detail (WKSF Budget year 2019)

#### Clothing accessories.

Ties for judges	350,00	
Adesives WKSF	80,00	
Print logo on ties	60,00	490,00

#### Advertising and promotion.

Promo videos	200,00	
Promotion on Facebook - Instagram	80,00	
Promotional magnetic plates for cars	=	
WEB site for WKSF	100,00	
Advertising presentation of WKSF	=	
Expenses for graphics ( <i>general secretary</i> )	1.500,00	1.880,00

#### Banks fee, legal fees and taxes

Stamps	=	
Agenzia Entrate for WKSF register book	=	
WKSF brand registration	=	
Accountant	700,00	
Taxes 2018 - as for Italian tax rules (registration country of WKSF) (the calculation of the taxes to be paid will be available by the 1st quarter 2019)	=	
Legal assistance	=	
Bank account fees, transaction costs.	300,00	1.000,00

#### Chancellery and prints

Printed bylaws and copies		
Print document for archives	50,00	
Stationery material, hard disk for back-up, photocopies, print protocols, forms for competitions (race batteries, recording repetitions, ecc.), printer cartridges	120,00	
WKSF rubber stamps	=	170,00

#### Material for competition areas

Posters WKSF	200,00	
Flags for the Countries member of WKSF	=	
Table flags	=	
Banners	=	
Banners World Championship (22m. x 4m.) and (100m. X 0,80m. / 100m. X 1m.)	=	
Oval panels WKSF	=	
Logo for the competition platforms	=	
Panels for delimiting the competition area - 10 pieces (1,50m.x0,60m.)	=	
Panels for judges areas - 7 pieces (1,10m.x0,80m.)	=	
Triangular panels for platform numbers - 7 pieces (1,50m. x 0,15m.)	=	
Banners for kettlebells preparation area - 7 pieces (2,40m. X 1,20m.)	=	
GoPro camcorders and memory cards, for registration of races (to be used in case of contestation of scores)	=	
Shaped panel WKSF	=	200,00

#### Expenses for certificates, cards and similar.

Affiliation certificate to WKSF	30,00	
Certificates for Judges, MSEC, MS, KMS	80,00	
Cards for Judges, Executive Committee, MSEC, MS, KMS	215,00	
Recognition plates for Judges, Organizers, Staff, etc., material for various bodies for the promotion of sport and representation (diplomacy)	700,00	
Pass for athletes, judges, staff and WKSF branded tape for passes (tapes also available for future events)	=	1.025,00

#### Miscellaneous expenses

Telephone charges	80,00	
	=	80,00
<b>Totale Spese</b>		<b>4.845,00</b>

#### Membership fees and related charges

TAFISA - registration at TAFISA, meetings and work shops ( June in Portugal, November in Japan)	3.500,00	
GAISF - Participation of WKSF at meeting in Lausanne, meeting WADA, meeting for UNIVERSIADI in Naples	2.000,00	
OLIMPYC CAPITAL - meeting WKSF in Lausanne	900,00	6.400,00